

**Grossmont-Cuyamaca Community College District
 FTES Reported on the CCFS-320 Report - Six Year Summary
 2022/2023 First Period (P1) Reporting**

	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	First Period (P1) 2022/23
Residents FTES						
<u>Cuyamaca College</u>						
Summer	263	351	366	220	330	337
Fall	2,727	2,584	2,424	2,250	2,001	2,085
Spring	2,671	2,504	2,524	2,244	1,967	2,085 *
Total	5,661	5,438	5,313	4,714	4,298	4,508
Factored FTES	47	48	51	56	64	75
Total FTES Reported	5,708	5,486	5,364	4,770	4,362	4,583
% Inc(Dec) from PY Actuals		-3.9%	-2.2%	-11.1%	-8.6%	5.1%
Decrease from 2017/18						-19.7%

Grossmont College

Summer	(113)	949	867	346	637	548
Fall	5,842	5,775	5,349	4,680	3,955	3,919
Spring	5,653	5,394	5,086	4,399	3,496	3,919 *
Total	11,382	12,117	11,301	9,425	8,088	8,385
Factored FTES	91	94	103	102	103	102
Total FTES Reported	11,473	12,211	11,404	9,526	8,192	8,487
% Inc(Dec) from PY Actuals		6.4%	-6.6%	-16.5%	-14.0%	3.6%
Decrease from 2017/18						-26.0%

* **Double Fall**

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Residents FTES						
<u>Combined</u>						
Summer	150	1,300	1,233	566	967	886
Fall	8,569	8,359	7,773	6,929	5,956	6,004
Spring	8,324	7,897	7,609	6,643	5,463	6,004
Summer Pullback	-	-	-	-	-	-
Total	17,043	17,556	16,614	14,139	12,386	12,893
Factored FTES	138	141	153	157	168	177
Total FTES Reported	17,180	17,697	16,768	14,297	12,554	13,071
% Inc(Dec) from PY Actuals	-10.0%	3.0%	-5.2%	-14.7%	-12.2%	4.1%
Decrease from 2017/18						-23.9%

Non-Residents FTES

Cuyamaca College	77	77	81	45	45	65
Grossmont College	793	697	629	412	300	304
Special Admit/Dual Enrollment	335	352	422	399	500	629
Incarcerated Students	-	11	8	-	-	2